

REGULAR MEETING OF
THE HARTSVILLE/TROUSDALE COUNTY COMMISSION

Jack McCall
Chairman

Beverly Atwood
Tommy Belcher
Shane Burton
Alan Carman
Grant Cothron

Brian Crook
Will Dennis
Jerry Ford
Chris Gregory
T. Bubba Gregory

Landon Gulley
Richard Johnson
Judy Kerr
David Nollner
Lesley Overman

Mark Presley
Amber Russell
David Thomas
Steve Whittaker

Lonnie Taylor
Pro Tempore

MONDAY, JANUARY 22, 2024 | 7:00 P.M. | TC COMMUNITY CENTER

AGENDA

- 1. Open Court**
- 2. Invocation** – Will Dennis
- 3. Pledge to the American Flag** – Lesley Overman
- 4. Roll Call** – Rita Crowder, *County Clerk*
- 5. Approval of Minutes**
Minutes of the November 28, 2023 Commission meeting have been distributed.
- 6. Announcements**
- 7. Amendments to the Agenda**
 - *Remove BA 101-09FB and BA 101-14*
 - *Add BA 101-15FB Fire Dept Air Compressor*
- 8. Citizens' Response to Agenda Items**
If you wish to speak to the Commission about a matter on this month's agenda, please sign in at the podium. You will be called to address the Commission at the proper time.
- 9. County Mayor Report** – Jack McCall
- 10. Committee/Board Reports**
 - A. *Audit – Dec 4*
 - B. *Codes & Zoning – Jan 4*
 - C. *Building – Jan 8*
 - D. *Finance Committee – Jan 16*
 - E. *Other Reports*
- 11. Active Business**
 - A. Appointments**
 - 1) *Medical Examiner*
 - 2) *Library Board*
 - 3) *Beer Board*
 - B. Resolutions**
 - 1) **Resolution 2024-01-798** *Support of License Plate Reader Program*
 - 2) **Resolution 2024-02-799** *Support of 2024 HOME Grant application*
 - 3) **Resolution 2024-03-800** *Support of Purchasing Property for Jail Complex*

11. Active Business (continued)

C. **Ordinances**

PUBLIC HEARING AND SECOND READING

- 1) **Ordinance 300-2023-37** Rezoning R2 to R3 – 5 Parcels on Greentop

FIRST READING

- 2) **Ordinance 301-2024-01** Rezoning A1/R1/R2 to R1 on W McMurry Blvd

D. **Budget Amendments**

FUND 101 – COUNTY GENERAL

101-08FB	Insurance Premiums Increased 588 to 618	\$	14,580
101-09FB	Payroll Clerk – PT position		11,842
101-10G	Senior Center GNRC Grant – Amendment		11,958
101-11	Insurance Recovery – Sheriff Dept		14,495
101-12G	Emergency Management Performance Grant		2,035
101-13	Overtime Adjustments		52,782
101-14	Generator – Admin Bldg		140,000
101-15FB	Fire Department: Air Compressor for SCBA		35,000

FUND 111 – URBAN SERVICES

111-02FB	Insurance Premiums Increased 588 to 618	\$	2,340
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FUND 116 – SOLID WASTE

116-01FB	Insurance Premiums Increased 588 to 618	\$	1,440
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FUND 118 – AMBULANCE SERVICES

118-01FB	Insurance Premiums Increased 588 to 618	\$	16,632
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FUND 141 – GENERAL SCHOOLS

141-07	Vocational Education Programs	\$	36,400
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E. **Budget Approval – American Rescue Plan Funding**

- 1) Fund 127 ARPA General
- 2) Fund 128 ARPA Urban

F. **Notaries**

- County Clerk will present names at Commission meeting.
Notary applications are due by noon on the 4th Monday of each month.

12. **Other Business**

13. **Public Comment**

14. **Adjourn**

MINUTES

NOVEMBER 27, 2023 - BE IT REMEMBERED, That the Hartsville/Trousdale County Commission met pursuant to adjournment with the Honorable Mayor Jack McCall, Commission Chairman presiding and the following commissioners present to wit: Beverly Atwood, Tommy Belcher, Shane Burton, Alan Carman, Will Dennis, Jerry Ford, Chris Gregory, T. "Bubba" Gregory, Landon Gulley, Richard Johnson, Judy Kerr, David Nollner, Mark Presley, Amber Russell, Lonnie Taylor, and Steve Whittaker.

1. **Open Court** - Sheriff Ray Russell
2. **Invocation** - T. "Bubba" Gregory
3. **Pledge to the American Flag** - Lonnie Taylor
4. **Roll Call** - Rita Crowder, County Clerk
5. **Approval of Minutes** -
Motion this court approve the minutes as presented.
Motion by Jerry Ford, Second by Chris Gregory

VOICE VOTE

MOTION CARRIED

6. **Announcements** -
Thursday, Dec. 7th - Lighting of the Christmas tree at the Courthouse at 5:30 pm.
Friday, Dec. 8th - Christmas Carols on the Courthouse steps at 7:30 pm.
Saturday, Dec. 9th - Christmas Parade beginning at 10:00 am.

7. **Approval / Amendments to the Agenda**
Motion this court approve this Agenda.
Motion by Jerry Ford, Second by Lonnie Taylor

VOICE VOTE

MOTION CARRIED

8. **Citizens' Response to Agenda Items** - None Presented.
9. **County Mayor Report** - Jack McCall
 - Phase I study of the Holder Warehouse has been completed and the structural engineer should complete his report in December. No need for Phase II.
 - Old Pool Hall Building - TDOT will begin demolition of this building in December.
 - Registered letters have been mailed to property owners from Jones Brothers Construction Company. These letters are informing the landowners to clear fences to get ready for the 141-bridge bypass project to begin.

10. **Committee/Board Reports -see attached minutes from Committees**

- A. **Audit** - Oct 24
- B. **Public Works** - Oct 25
- C. **Building** - Oct 30
- D. **Law Enforcement** - Nov 2
- E. **Personnel** - Nov 6
- F. **Emergency Services** - Nov 8
- G. **Finance Committee** - Nov 20
- H. **Other Reports**

11. Active Business

A. Appointments

1) Emergency Communications Board (911 Board)

Jerry Helm
Tamara Wright

2) Industrial Development Board

Scott Graves
Tracy Belcher

Motion this court approve these appointments.

Motion by Chris Gregory, Second by Amber Russell

ROLL CALL, BOOK 3, PAGE 227 - 11 YES, 5 NO, 4 ABSENT

MOTION CARRIED

3) Fire Chief

Mark Beeler

Motion this court approve this appointment.

Motion by Landon Gulley, Second by T. "Bubba" Gregory

VOICE VOTE

MOTION CARRIED

B. Resolutions

1) Resolution 2023-27-796 EMS Transport Billing Waiver Policy - Revised

Motion this court approve this Resolution.

Motion by Landon Gulley, Second by Shane Burton

VOICE VOTE

MOTION CARRIED

2) Resolution 2023-28-797 Resolution Supporting and Approving Submission of Connected

Community Facilities Application to the TN Dept. of Economic and Community
Development

Motion this court approve this Resolution.

Motion by Landon Gulley, Second by Steve Whittaker

VOICE VOTE

MOTION CARRIED

C. Ordinances

PUBLIC HEARING AND SECOND READING

1) Ordinance 298-2023-35 Rezoning A1 to R1 - 3220 Highway 25 West

2) Ordinance 299-2023-36 Rezoning A1 to R1 - 3370 Highway 25 West

Motion this court close this Public Hearing on both Ordinances.

Motion by Landon Gulley, Second by Mark Presley

VOICE VOTE

MOTION CARRIED

SECOND READING

1) Ordinance 298-2023-35 Rezoning A1 to R1 - 3220 Highway 25 West

2) Ordinance 299-2023-36 Rezoning A1 to R1 - 2270 Highway 25 West

Motion this court approve both Ordinances- 2nd Reading

Motion by Beverly Atwood, Second by T. "Bubba" Gregory

VOICE VOTE

MOTION CARRIED

**Chris Gregory abstained with cause.*

FIRST READING

3) Ordinance 300-2023-37 Rezoning R2 to R3 - 5 Parcels on Greentop

Motion this court approve this Ordinance - 1st Reading

Motion by T. "Bubba" Gregory, Second by Shane Burton

VOICE VOTE

MOTION CARRIED

D. Budget Amendments

FUND 101 - COUNTY GENERAL

101-06G	Community Development Grant - Housing	\$ 525,000
101-07G	Emergency Management Performance Grant	3,500

FUND 141 - GENERAL SCHOOLS

141-04G	LEAPS Program Funding	\$ 111,102
141-05G	Special Education Preschool Program	13,856
141-06	TN Youth Risk Behavior Survey	900

Motion this court approve all 5 Budget Amendments.

Motion by Mark Presley, Second by Lonnie Taylor

VOICE VOTE

MOTION CARRIED

E. Notaries

David S. Cryer - Self-Employed

Ashley Faulk - Advance Financial

Motion this court approve both Notary applications.

Motion by Chris Gregory, Second by T. "Bubba" Gregory

VOICE VOTE

MOTION CARRIED

12. **Other Business** - None presented.

13. **Public Comment**

Mayor McCall wished everyone a Merry Christmas.

14. **Adjourn**

Motion this court adjourn.

Motion by Landon Gulley, Second by Lonnie Taylor

VOICE VOTE

MOTION CARRIED

COMMITTEE MINUTES

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

AUDIT COMMITTEE

DECEMBER 4, 2023 | 6:00PM | MAYOR'S OFFICE

MINUTES

Members Present: 4/4

Beverly Atwood
Will Dennis

Jerry Ford
Judy Kerr

Others Present:

Mayor Jack McCall, Amy Thoma, Rene Pridemore, and Hon. Branden Bellar.

Madam Chairman Beverly Atwood called the meeting to order at 6pm. A quorum was determined to be present with all members in attendance.

Minutes from the March 16, 2023 meeting were reviewed.

Motion to accept as presented by Ford; second by Kerr.

MOTION APPROVED

Officer Elections

- Chair – Beverly Atwood, *elected by acclamation*
- Vice Chair – Will Dennis, *elected by acclamation*
- Secretary – Jerry Ford, *elected by acclamation*

General Discussion

Telecommuting/Work from Home.

Committee met on October 24, 2023 without a quorum. Members in attendance were Judy Kerr and Beverly Atwood. Discussed centered on timesheets in comparison to the personnel policies. Members along with Atty Bellar asked for the Personnel Committee to review the language of the Telecommuting/Work from Home section in the employee handbook.

Dennis who is a member of the Personnel Committee summarized the outcome of the November 6th meeting. The Personnel Committee believed the concern to be an isolated incident. The department head understands the policy now and is making efforts to abide by the handbook. No action was taken to amend the language of the policy.

Atty Bellar sent letters to the Department Heads and Elected Officials concerning the Telecommuting / Work from Home section. No other concerns were raised.

FY2023 Audit

Thomas informed the Committee that the auditors from the Comptroller's office have scheduled an exit meeting for December 19 to finalize the 2023 fiscal year. A full audit report should be available late February or early March.

Committee Make Up

Thomas asked about the makeup of the Audit Committee and questioned how many members it needs to have. Both she and Atty Bellar will look into the matter. Mayor McCall said he would appoint more members if needed.

With no other business, meeting adjourned at 6:13pm; motion by Dennis, seconded by Ford.

Hartsville/Trousdale Building Committee Regular Meeting

Meeting Minutes

October 30, 2023 - 7:00 P.M. – Trousdale County Mayor's Office

Present: Jack McCall, Lonnie Taylor, Beverly Atwood, Alan Carman, Steve Whittaker,
Cliff Sallee

Absent: Tommy Belcher

1. Meeting called to order by Lonnie Taylor.

2. Officer Elections:

Chair:

Atwood nominated Lonnie Taylor as chair and 2nd by Alan Carman.

Atwood made a motion to cease by acclamation and 2nd by Whittaker. All in favor.

MOTION CARRIED

Vice Chair:

Taylor nominated Alan Carman as vice chair and 2nd by Whittaker.

Atwood made a motion to cease by acclamation and 2nd by Whittaker. All in favor.

MOTION CARRIED

Secretary:

Taylor nominated Beverly Atwood as Secretary and 2nd by Carman.

Carman made a motion to cease by acclamation and 2nd by Whittaker. All in favor.

MOTION CARRIED

3. Discussion Items:

A) Courthouse

Sallee – All items have been sent to Mr. Bellar for litigation. Some units are not attached to the wall and the previous wiring has been left wire natted underneath the floor. We are working on painting and drywall issues. Codes inspectors are compiling a list. From the walk thru checklist the 2 main concerns are: the heater in the basement has not been returned that was taken and the old boiler is still in the basement. Some of the electrical concerns is that the contractor had never seen the contract.

B) Other

Mayor

- Still waiting for the old Thigpen property to be torn down.
- The Holder Warehouse is still in phase 1 and the 2nd step is to get with the Industrial Engineer.

Sallee

- Health department the pricing has not changed just some layout changed of the lay of the building. They have had some cooler issues with the pharmacy part. They will need some new wiring for the generator. New exam rooms, circle drive to enter and exit with a covered canopy. Also, a lighted sign.
- Senior Center storage building old one has been removed and the new one set. Plan to use the old building to store the new Christmas tree. We will be putting up the new tree this week.
- Concession stand damages from rodents where food was left out. The committee feels any food left should be in storage containers or coolers. Also having to replace 2 toilets due to kids putting stuff in them.

- Community Center Public Works committee recommends that the fees are to be increased and there will be no more waiving fees. Also, a list of rules to be posted. Also look at doing a line item for rental fees to use in case of repairs.

Motion made by Taylor and 2nd by Carman for Community Center fees to be \$200.00 for the 1st day and if you rent multiple days for the fee to be \$100.00 for the 2nd day and thereafter. No deposit and no waiving fees by anyone. All renters will sign a damage liability waiver with all rules and regulations. Noone to be there after 10:00 p.m.

All in favor.

MOTION CARRIED

4. Public Comment: None.

5. Adjourn: motion made by Whittaker and 2nd by Atwood.

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

NOVEMBER 20, 2023 | 6:00 PM | TC COMMUNITY CENTER

MINUTES

Members Present: 8/8

Landon Gulley, Chair

Bubba Gregory, Vice Chair

Beverly Atwood

Tommy Belcher

Grant Cothron

Will Dennis

Jerry Ford

Lesley Overman

Others Present: Mayor Jack McCall, Hon. Branden Bellar, Amy Thomas, Rosalie Myhan, David Thomas, Dr. Clint Satterfield, Sharon Linville, Roxanne Lambert

The meeting was called to order at 6:00pm by Chairman Gulley. A quorum was determined with all members present.

Review Minutes from the October 16th meeting.

Beverly Atwood made a motion to accept minutes; seconded by Jerry Ford.

MINUTES ACCEPTED

Elections

Officers

Beverly Atwood made the motion to keep officers as current; Will Dennis second. **MOTION CARRIED**

Chair – Landon Gulley

Vice – Bubba Gregory

Secretary – Amy Thomas

Purchasing Subcommittee

Committee is to be comprised of 5 members of the Finance Committee.

Members appointed: Beverly Atwood, Bubba Gregory, Landon Gulley, Will Dennis, Jerry Ford

Financial Statements

Trustee Cash Balance Statement – October 2023

Gulley recognized the two CDs totaling \$1,000,000 that were opened by Trustee Cindy Carman. These are 6mo CDs that are earning 4.5% interest. Dennis also recognized two other new accounts in the Trustee's listing that total \$900,000. Committee appreciates Trustee Carman's investing actions.

Financial Summaries – October 2023 *33.3% of budget*

Zoning Studies (43140) is above budget due to an increase in the zoning permits fee amount.

In was noted that line items were omitted in the Fund 101 Revenue report. Ms. Thomas will send out a corrected report after the meeting.

Schools Quarterly Reports

Tuition-Regular Day (43511) per Dr. Satterfield this line includes two streams: high school out of county and PreK that was added this year.

The Tuition-Other (43517) holds the LEAPS afterschool tuition.

Dr. Satterfield presented the schools' quarterly reports ending September 2023.

Committee asked about the progress on the field houses. Dr. Satterfield stated they are still in the design stages and gathering data for architectural plans on the current field house. Surveys have been done for the new field house. Aiming to have bid documents ready in March 2024.

Motion by Bubba Gregory to approve financial statements as presented; seconded by Beverly Atwood.

MOTION CARRIED

Budget Amendments

101-06G	CDBG 2022	\$	525,000
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Grant funding for housing rehabilitation on Morrison, Foxall, and Front streets.

Motion by Jerry Ford to recommend BA 101-06G to the full commission; seconded by Grant Cothron. **MOTION CARRIED**

101-07G	Emergency Management Performance Grant	\$	3,500
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Annual grant from homeland security. Chief Batey is planning to use the funding for specialized training and staff development.

Motion by Jerry Ford to recommend BA 101-07G to the full commission; seconded by Grant Cothron. **MOTION CARRIED**

141-04G	LEAPS Program	\$	111,102.00
141-05G	Special Education – Preschool Grant		13,856.73

Motion by Beverly Atwood to recommend BA 141-04G and 141-05G to the full Commission; seconded by Grant Cothron. **MOTION CARRIED**

141-06	TN Youth Risk Behavior Survey		900.00
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Motion by Beverly Atwood to recommend BA 141-06 to the full Commission; seconded by Jerry Ford. **MOTION CARRIED**

Discussion

- A. Accounting Staff – Committee previously discussed looking into a third-party vendor. Mayor stated that the accounting staff met with Paychex and reviewed the process for Paychex to take over the payroll responsibilities. The annual cost is estimated at \$55,000 that would increase each year plus other fees as services come up. Mayor believes we could solve the issue by hiring a part time staff member to take over the payroll responsibilities and use the current payroll clerk as a backup. The additional staff member could also take on other tasks as needed to assist the department.

Discussion over the implementation of a timeclock system was had. Ms. Thomas was researching the system offered by MyBenefitsChannel. This activity was put on hold to look into the third-party payroll system. This expense was included in the approved budget and could be put in place as early as January or February. The system incorporates the existing MyBenefitsChannel system that we use for paystubs, HR tracking, ACA tracking, and other payroll functions. Implementing this system would shift more responsibility to the Department Heads and Elected Officials. The company built the system around our current personnel policies. Any changes to times would be made by the supervisor and audit reports would be available.

Atwood supported the timeclock system and the need for a backup payroll. As was found in the Audit Committee meetings, there are several discrepancies with time sheets. Implementation of a time clock system should correct these inaccuracies.

- B. Planning Office
 Mayor McCall had previously mentioned moving forward with posting the position of the Building Official. The salary for this position was to be determined at the time when the budget was

passed. The previous Building Official's salary was \$44,500 due to his request; however, it should have been \$55,000-60,000.

Office is currently operating with the office manager, Ms. Myhan, doing residential inspections and also using state inspectors for bigger projects. Ms. Myhan has obtained the ICC residential inspector certification. We have only been billed for the state inspectors which averages out to \$22-24,000 per year. Services from neighboring counties have not been billed to the County at this time.

Mayor proposed advertising the building official position with a starting salary of \$55,000 annually with an increase to \$60,000 when all required certifications were obtained.

Gulley asked about continuing to use the state inspectors. McCall stated that one of the inspectors was on a temporary assignment and the inspectors from the neighboring counties have ceased assistance. Atwood would like to research continuing to use the state inspectors to see if this is a viable option. Proposed goal would be to outsource the inspection services and then having an office manager.

- C. Broadband Ready Connected Communities Grant – purpose is to build new or renovate an existing building to provide digital access. Mayor is looking at using Ward School for the project. The grant is \$2,000,000 with a 10% local match - \$200,000. Mayor used Gallatin's Shalom Center as an example of the proposed activities. The Shalom Center houses the Head Start program, Mid Cumberland programs, retail space, shared business work centers, and other activities. Would like to present a resolution to the Commission authorizing application of the grant. The deadline to apply is December 11. Funding the \$200,000 could come from Urban Services, ARPA, or using General and Urban.

Motion by Beverly Atwood to recommend Resolution to apply for the CCF grant to the full Commission; seconded by Will Dennis. MOTION CARRIED
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Public Comment – none presented

Adjourn

Motion by Bubba Gregory; second by Grant Cothron

Meeting adjourned at 7:00pm

*Minutes presented by
Amy Thomas*

APPOINTMENTS

JANUARY 2024

BEER BOARD

Amanda Carman

This is a 4 year term beginning on February 1, 2024.

LIBRARY BOARD

Kathy Robertson

Assuming vacated seat by Scott Morrell. This is a 3 year term beginning on February 1, 2024.

MEDICAL EXAMINER / CORONER

Dr. Chistopher Mark Tripp

This is a 5 year appointment beginning on February 1, 2024.

Motion: _____

Motion by: _____

Second motion: _____

VOICE VOTE

Yes _____ *No* _____ *Absent* _____

RESOLUTIONS

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

RESOLUTION #2024-01-798

**A RESOLUTION SUPPORTING THE IMPLEMENTATION OF
AUTOMATED LICENSE PLATE READERS**

WHEREAS, the Trousdale County Sheriff’s Department wishes to enter into an agreement with private entities to acquire, share, or otherwise use surveillance technology, and install surveillance technology onto or within the public right of way; and

WHEREAS, the Trousdale County Sheriff’s Department has a policy pertaining to the usage of automated license plate readers that includes provisions for data privacy, retention of records, and audit logs; and

WHEREAS, the Trousdale County Sheriff’s Department has been working with Flock Safety to implement this program and apply for the required permitting of the program; and

WHEREAS, the Hartsville/Trousdale County Government supports the Trousdale County Sheriff in its endeavor to protect the citizens of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND HARTSVILLE/TROUSDALE COUNTY COMMISSION that the Commission supports the Trousdale County Sheriff’s Department in implementing the license plate reader system and instating policies and provisions for data privacy, record retention, and audit logs.

Motion _____
Motion to approve: _____ **Voice Vote**
Second motion: _____ *Absent* _____

APPROVED:

ATTEST:

Jack McCall
Commission Chair

Rita Crowder
County Clerk

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

RESOLUTION #2024-02-799

**A RESOLUTION SUPPORTING THE APPLICATION FOR
TENNESSEE HOUSING DEVELOPMENT AGENCY (THDA) HOME GRANT PROGRAM**

WHEREAS, grant funds may be available through the Tennessee Housing Development Agency (THDA) HOME Program to provide housing rehabilitation assistance to low and moderate income homeowners; and

WHEREAS, the leaders of Hartsville/Trousdale County, Tennessee, desire to provide housing assistance to low-income families to improve and enhance livability for the citizens they serve; and

WHEREAS, the Hartsville/Trousdale County Government acting by and through its Mayor and County Commission deem it to be in the manifest interest of the citizens they serve to be provided with said improvements.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE
HARTSVILLE/TROUSDALE COUNTY COMMISSION** to authorize the Mayor to:

1. Execute and submit said application for THDA HOME Grant funds on behalf of the Hartsville/Trousdale County Government in the maximum amount allowable of \$750,000.
2. Enter into the necessary agreements with THDA to receive and administer such grant funds.
3. Act in his official capacity as Chief Administrative Officer for the County, having the authority to execute contractual agreements for administrative and housing rehabilitation inspection services, subsequent to grant approval, without further action by the Commission, contingent upon approval by the funding agency.

Motion _____
 Motion to approve: _____ **Voice Vote**
 Second motion: _____ *Absent* _____

APPROVED:

ATTEST:

Jack McCall
 Commission Chair

Rita Crowder
 County Clerk

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

RESOLUTION #2024-03-800

A RESOLUTION SUPPORTING THE PURCHASE OF PROPERTY FOR THE TROUSDALE COUNTY JAIL COMPLEX

WHEREAS, Hartsville/Trousdale County has a dire need to construct a new facility for the jail; and

WHEREAS, the leaders of Hartsville/Trousdale County, Tennessee, desire to provide adequate facilities to process, hold, and house inmates in a secure manner to protect the citizens they serve; and

WHEREAS, the Hartsville/Trousdale County Government acting by and through its Mayor and County Commissioners deem it to be in the manifest interest of the citizens they serve to purchase the available property to construct a jail complex.

WHEREAS, a certain property located on Marlene Street identified by Tax Map 0027C, Group B, Parcel 012.00, this being 12.5 deeded acreage is available to purchase; and

WHEREAS, per the minutes from the August 28, 2023 Hartsville/Trousdale County Commission meeting, the Mayor and Sheriff Russell have entered into an Option to Purchase agreement for the negotiated price of Five Million Five Hundred Thousand Dollars (\$5,500,000) for the referenced property.

NOW, THEREFORE, BE IT RESOLVED BY THE HARTSVILLE/TROUSDALE COUNTY COMMISSION to support and authorize the Mayor to act in his official capacity as Chief Administrative Officer for the County, having the authority to execute contractual agreements for purchase of property, contingent upon approval by a funding agency that is subject to confirmation by the County Commission.

BE IT FURTHER RESOLVED that the amount of purchase of the property shall be no more than Five Million Five Hundred Thousand Dollars (\$5,500,000).

Motion _____
Motion to approve: _____ **Voice Vote**
Second motion: _____ *Absent* _____

APPROVED:

ATTEST:

Jack McCall
Commission Chair

Rita Crowder
County Clerk

ORDINANCES

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

ORDINANCE #300-2023-37

AN ORDINANCE TO AMEND ARTICLE V, SECTION 5.020 OF THE ZONING RESOLUTION OF HARTSVILLE, TENNESSEE AND THE ZONING ORDINANCE OF TROUSDALE COUNTY, TENNESSEE, BY REZONING TAX MAP 027B, GROUP D, PARCEL 011.00 THROUGH PARCEL 015.00 FROM R2 TO R3

WHEREAS, the land use controls of Hartsville/Trousdale County, Tennessee have been adopted for the purpose of promoting the public health, safety, morals, convenience, order, prosperity, and general welfare of the community; and

WHEREAS, the location and boundaries of the zoning districts established by this resolution and ordinance, are bounded, and defined as shown on the official zoning map, entitled Zoning Map of Trousdale County, Tennessee, and any amendment thereto; and

WHEREAS, the Hartsville/Trousdale County Regional Planning Commission has duly reviewed and recommended these requests to the County Commission; and

WHEREAS, the County Commission has reviewed such recommendation and has conducted a public hearing prior to the second reading.

NOW, THEREFORE, BE IT ORDAINED BY THE HARTSVILLE/TROUSDALE COUNTY COMMISSION:

That the Zoning Map of Hartsville/Trousdale County, Tennessee be amended by the rezoning of parcels from R2 Residential to R-3 Residential identified as follows:

Trousdale County Tax Map 027B, Group D, Parcels 011.00, 012.00, 013.00, 014.00, and 015.00; This being a total of 1.06 acres located on Greentop Street, Hartsville, TN; and

BE IT ENACTED that this ordinance shall take effect from and after its adoption, the public welfare requiring it.

*This Rezoning request has a **favorable** recommendation by Planning Commission November 13, 2023 Public Hearing to be held on January 22, 2024 if passed at 1st reading*

Motion: ***Motion to approve Ordinance 300-2023-37 as presented***

		1M	<u>T. Bubba Gregory</u>		Voice Vote		
First Reading:	<u>November 27, 2023</u>	2m	<u>Shane Burton</u>	<i>Approved w/o opposition</i>	<i>Absent</i>	<u>4</u>	<i>PASSED</i>

Motion: _____

		1M	_____		Voice Vote		
Second Reading:	<u>January 22, 2024</u>	2m	_____		<i>Absent</i>	_____	_____

Approved:

Attest:

Commission Chairman

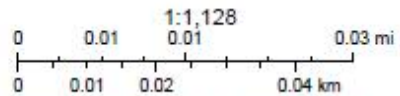
County Clerk

Trousdale County - Parcel: 027B D 011.00



Date: November 7, 2023

County: Trousdale
Owner: LANGFORD TRACEY ETUX ANGIE LANGFORD
Address: GREENTOP ST 126
Parcel Number: 027B D 011.00
Deeded Acreage: 0
Calculated Acreage: 0
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2023



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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

PLANNING OFFICE | CODES, ZONING, AND BUILDING

328 Broadway, Room 1 | Hartsville, TN 37074
office (615) 374-1125 | cell (615) 374-5066
planning@trousdalecountytn.gov

ZONING CHANGE

PARCEL INFORMATION

Current Zoning R-2 Requested Zoning R-3 Reason DEVELOPMENT
Property Owner TRACEY & ANGIE LANGFORD Phone [REDACTED]
Property Address GREENTOP ST Hartsville TN 37074
Lot Size 1.1 acres Road Frontage 12.00, 12.00, 14.00, 15.00 ft. Easements _____ ft
Tax Map Number 027B Group D Parcel _____ Record/Deed Book _____
Subdivision Name _____ Phase _____ Lot # _____
Water Source CITY Sewer or Septic SEWER

APPLICANT INFORMATION

Applicant Name TRACEY LANGFORD Phone [REDACTED]
Mailing Address 3545 Hwy 141 N Hartsville TN 37074
Email: [REDACTED]

IMPACT INFORMATION

Zoning of Surrounding Properties R-2, C-1, R-3
Names of Surrounding Property Owners ANNIE Valentine, Hartsville Missionary Baptist Church, LOUISE SEAY, JEFFREY McCADDEN, MATTHEW CARMAN
Affected Roads GREENTOP ST.
Schools Affected _____
Public Utilities Hartsville Water, Tri County ELECTRIC

ACTION TAKEN

Reviewed by Planning Commission _____ Action _____
Reviewed by BZA _____ Action _____
Zoning Ordinance at County Commission
1st Reading _____ Action _____
Public Hearing _____ Action _____
2nd Reading _____ Action _____
Passed _____ Failed, state reason _____


Applicant Signature [REDACTED]

Date Submitted _____

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

ORDINANCE #301-2024-01

AN ORDINANCE TO AMEND ARTICLE V, SECTION 5.020 OF THE ZONING RESOLUTION OF HARTSVILLE, TENNESSEE AND THE ZONING ORDINANCE OF TROUSDALE COUNTY, TENNESSEE, BY REZONING TAX MAP 018 PARCEL 004.00 FROM RA1/R1/R2 TO R1

WHEREAS, the land use controls of Hartsville/Trousdale County, Tennessee have been adopted for the purpose of promoting the public health, safety, morals, convenience, order, prosperity, and general welfare of the community; and

WHEREAS, the location and boundaries of the zoning districts established by this resolution and ordinance, are bounded, and defined as shown on the official zoning map, entitled Zoning Map of Trousdale County, Tennessee, and any amendment thereto; and

WHEREAS, the Hartsville/Trousdale County Regional Planning Commission has duly reviewed and recommended these requests to the County Commission; and

WHEREAS, the County Commission has reviewed such recommendation and has conducted a public hearing prior to the second reading.

NOW, THEREFORE, BE IT ORDAINED BY THE HARTSVILLE/TROUSDALE COUNTY COMMISSION:

That the Zoning Map of Hartsville/Trousdale County, Tennessee be amended by the rezoning of parcel from A1 Agricultural / R1 Residential / R2 Residential to R-1 Residential identified as follows:

Trousdale County Tax Map 018, Parcel 004.00;

This being a total of 38.36 acres located on West McMurry Boulevard, Hartsville, TN; and

BE IT ENACTED that this ordinance shall take effect from and after its adoption, the public welfare requiring it.

*This Rezoning request has a **favorable** recommendation by Planning Commission December 11, 2023 Public Hearing to be held on February 26, 2024 if passed at 1st reading*

Motion: _____

First Reading: January 22, 2024 1M _____ **Voice Vote** 2m _____ *Absent* _____

Motion: _____

Second Reading: February 26, 2024 1M _____ **Voice Vote** 2m _____ *Absent* _____

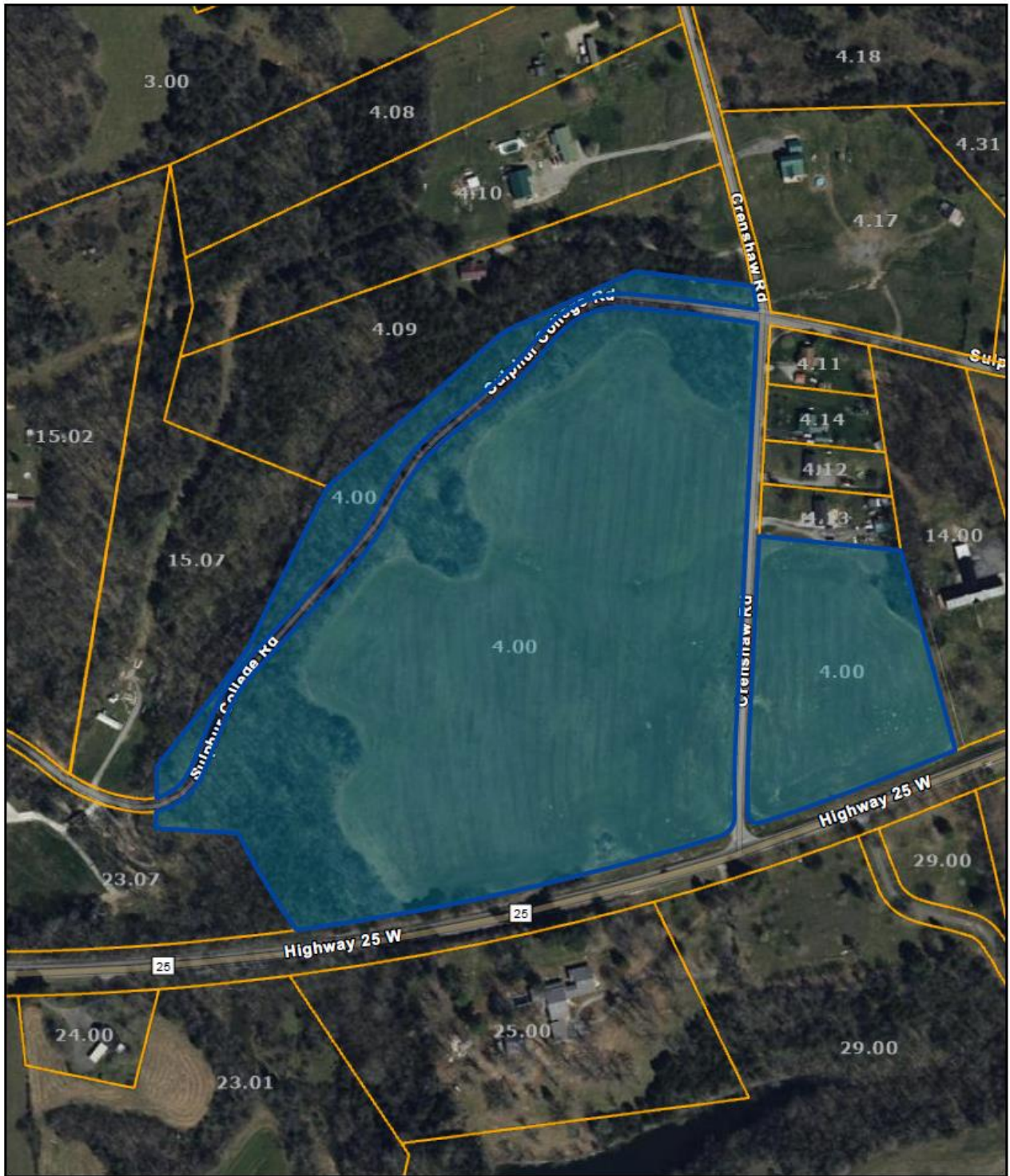
Approved:

Attest:

Commission Chairman

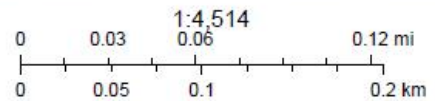
County Clerk

Trousdale County - Parcel: 018 004.00



Date: December 6, 2023

County: Trousdale
Owner: DAVIS RACHAEL
Address: HWY 25 W
Parcel Number: 018 004.00
Deeded Acreage: 38.36
Calculated Acreage: 0
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2023



Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/ NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

\$350 APPLICATION FEE
\$150 SIGN DEPOSIT

HARTSVILLE/TROUSDALE COUNTY

PLANNING OFFICE

328 Broadway, Room 1 | Hartsville, TN 37074
Office (615) 374-1125 | Cell (615) 374-5066
planning@trousdalecountyttn.gov

ZONING CHANGE APPLICATION

PARCEL INFORMATION

Current Zoning A1,R1,R2 requested Zoning R-1 Reason Future Development
Property Owner Mary Lynn Helm/Rachel Davis Phone 0
Property Address W McMurry Blvd Hartsville TN 37074
Lot Size 38.36 acres Road Frontage _____ ft. Easements _____ ft
Tax Map Number 018 Group _____ Parcel 004.00 Record/Deed Book _____
Subdivision Name _____ Phase _____ Lot # _____
Water Source city Sewer or Septic septic

APPLICANT INFORMATION

Applicant Name Jerry Helm Phone _____
Mailing Address 375 W McMurry Blvd Hartsville TN 37074
Email: _____

IMPACT INFORMATION

Zoning of Surrounding Properties A-1, R-1, R-2, C-1
Names of Surrounding Property Owners ROBERT PIPPIN, MICHAEL BURNS, JOHNNY HARRIS, JOEY DA...
Affected Roads W. McMurry Blvd, Crenshaw Rd, Sulphur College Rd
Schools Affected _____
Public Utilities Hartsville Water, Tri County Electric
Jerry Helm Applicant Signature 11-13-23 Date Submitted

ACTION TAKEN

Reviewed by Planning Commission _____ Action _____
Reviewed by BZA _____ Action _____
Zoning Ordinance at County Commission
1st Reading _____ Action _____
Public Hearing _____ Action _____
2nd Reading _____ Action _____
Passed _____ Failed, state reason _____

BUDGET AMENDMENTS

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

101-08FB Insurance Premiums

| BUDGET AMENDMENT

2024-101-08FB

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-39000	Fund Balance	\$ 14,400	
101-51300-207	Mayor's Office: Medical Insurance		\$ 720
101-51600-207	Register of Deeds: Medical Insurance		360
101-51720-207	Planning: Medical Insurance		360
101-51800-207	Buildings: Medical Insurance		180
101-52300-207	Property Assessor: Medical Insurance		360
101-52400-207	Trustee: Medical Insurance		360
101-52500-207	County Clerk: Medical Insurance		540
101-53100-207	Court Clerk: Medical Insurance		540
101-53300-207	General Sessions: Medical Insurance		180
101-53400-207	Clerk & Master: Medical Insurance		360
101-53920-207	Courtroom Security: Medical Insurance		180
101-54110-207	Sheriff: Medical Insurance		4,140
101-54120-207	School Resource Officers: Medical Insurance		720
101-54150-207	Drug Enforcement: Medical Insurance		360
101-54210-207	Jail: Medical Insurance		3,060
101-54220-207	Workhouse: Medical Insurance		360
101-54240-207	Juvenile Services: Medical Insurance		180
101-56300-207	Senior Center: Medical Insurance		180
101-56500-207	Library: Medical Insurance		540
101-56700-207	Parks & Recreation: Medical Insurance		720
	TOTAL	\$ 14,400	\$ 14,400

Purpose: Insurance Premiums increased effective January 1, 2024.
 County Contribution increased from \$588 to \$617.23
 81 employees have opted for health insurance coverage

Budget Amendment Total **\$ 14,400** **\$ 14,400**

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Roll Call Vote

Second: _____ Yes _____ No _____ Absent _____

Budget Amendment 2024-101-08FB approved by Commission on _____

APPROVED:

ATTEST:

 JACK MCCALL
 COMMISSION CHAIRMAN

 RITA CROWDER
 COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

101-09FB Payroll Clerk

| BUDGET AMENDMENT

2024-101-09FB

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-39000	Fund Balance	\$ 11,842	
101-51300-162	Mayor's Office: Clerical Personnel		\$ 11,000
101-51300-201	Mayor's Office: Social Security		682
101-51300-212	Mayor's Office: Medicare		160
TOTAL		\$ 11,842	\$ 11,842

Purpose: *New Positions in Mayor's Office. Amounts reflect employment Feb 1- June 30 Mayor's Office | Payroll Clerk - Part Time*

Budget Amendment Total

\$ 11,842

\$ 11,842

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Roll Call Vote

Second: _____ Yes _____ No _____ Absent _____

Budget Amendment 2024-101-09FB approved by Commission on _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

101-10G Senior Ctr Grant

**| BUDGET AMENDMENT
2024-101-10G**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-46140	Aging Programs	\$ 11,958	
101-56100-187	Adult Activities/Senior Center: Overtime		\$ 1,000
101-56300-187	Senior Center: Overtime		2,000
101-56300-499	Senior Center: Other Materials & Supplies		8,958

Purpose: Amendment to original GNRC Aging Program contract to provide for salary compensation and community support services

Budget Amendment Total	\$ 11,958	\$ 11,958
-------------------------------	------------------	------------------

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Second: _____ **Voice Vote** *Absent* _____

Budget Amendment 2024-101-10G approved by Commission on _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

101-11 Insurance Recovery

| BUDGET AMENDMENT

2024-101-11

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-49700	Insurance Recovery	\$ 14,495	
101-54110-338	Sheriff: Vehicle Repair		\$ 2,327
101-54210-335	Jail: Building Repair		12,168

Purpose: *Insurance recovery for Sheriff Dept
Incident with Patrol vehicle
Incident from storm damage in September*

Budget Amendment Total	\$ 14,495	\$ 14,495
-------------------------------	------------------	------------------

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Second: _____ **Voice Vote** *Absent* _____

Budget Amendment 2024-101-11 *approved by Commission on* _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

101-12G EMPG

**| BUDGET AMENDMENT
2024-101-12G**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-47235-EMP	Homeland Security Grant: EMPG	\$ 2,035	
101-54490-790	EMA: Other Equipment		\$ 2,035

Purpose: *Emergency Management Performance Grant - See also BA 2024-101-07G \$3,500
Full grant amount is \$5,535. Appropriating the remaining amount to EMA Other Equipment*

Budget Amendment Total	\$ 2,035	\$ 2,035
-------------------------------	-----------------	-----------------

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Second: _____ **Voice Vote** *Absent* _____

Budget Amendment 2024-101-12G *approved by Commission on* _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

101-13 Overtime Adj

**| BUDGET AMENDMENT
2024-101-13**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-52500-106	County Clerk: Deputy	\$ 500	
101-52500-187	County Clerk: Overtime		\$ 500
101-53920-106	Courtroom Security: Deputy	\$ 36,562	
101-54210-162	Jail: Clerical Personnel (Warrant Clerk)	15,720	
101-51720-187	Planning: Overtime		\$ 5,000
101-51720-201	Planning: Social Security		310
101-51720-204	Planning: State Retirement		300
101-51720-212	Planning: Medicare		75
101-54110-187	Sheriff: Overtime		20,000
101-54110-201	Sheriff: Social Security		1,240
101-54110-204	Sheriff: State Retirement		1,200
101-54110-212	Sheriff: Medicare		290
101-54150-187	Drug Enforcement: Overtime		1,000
101-54150-201	Drug Enforcement: Social Security		62
101-54150-204	Drug Enforcement: State Retirement		60
101-54150-212	Drug Enforcement: Medicare		15
101-54210-187	Jail: Overtime		20,000
101-54210-201	Jail: Social Security		1,240
101-54210-204	Jail: State Retirement		1,200
101-54210-212	Jail: Medicare		290

Purpose: *Moving funds within County Clerk office to cover overtime for department.*

Taking unused funding from vacant Courtroom Security and Jail warrant clerk positions and funding overtime lines in Planning, Sheriff, and Jail. Overtime has increased due to short staffing and holiday pay in the Planning, Sheriff, and Jail departments.

Budget Amendment Total	\$ 52,782	\$ 52,782
-------------------------------	------------------	------------------

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Second: _____ **Voice Vote** *Absent* _____

Budget Amendment 2024-101-13 approved by Commission on _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

101-14A Generator

**| BUDGET AMENDMENT
2024-101-14A**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-47401-ARPA	ARPA Funding	\$ 140,000	
101-51800-790	Buildings: Other Equipment		\$ 140,000

Purpose: *Transferring funds from ARPA Fund 128.*

Generator at the Administration Building needs to be replaced. This powers the HTCG phone system, broadband, and other critical equipment used by administration, law enforcement, and emergency services.

<i>Budget Amendment Total</i>	<u>\$ 140,000</u>	<u>\$ 140,000</u>
--------------------------------------	--------------------------	--------------------------

Purchase recommended by the Building Committee January 8, 2024
As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Second: _____ **Voice Vote** *Absent* _____

Budget Amendment 2024-101-14A ***approved by Commission on*** _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

111-02FB Insurance Premiums

| BUDGET AMENDMENT

2024-111-02FB

Request is hereby made to amend **Fund 111 Urban Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
111-39000	Fund Balance	\$ 2,340	
111-54110-207	Sheriff: Medical Insurance		\$ 1,440
111-55731-207	Waste Pickup: Medical Insurance		900
TOTAL		\$ 2,340	\$ 2,340

Purpose: Insurance Premiums increased effective January 1, 2024.
County Contribution increased from \$588 to \$617.23
13 employees have opted for health insurance coverage

Budget Amendment Total	\$ 2,340	\$ 2,340
-------------------------------	-----------------	-----------------

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Roll Call Vote

Second: _____ Yes _____ No _____ Absent _____

Budget Amendment 2024-111-02FB **approved by Commission on** _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

116-01FB Insurance Premiums

| BUDGET AMENDMENT

2024-116-01FB

Request is hereby made to amend **Fund 116 Solid Waste Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
116-39000	Fund Balance	\$ 1,440	
116-55732-207	Conv Ctr: Medical Insurance		\$ 1,260
116-55751-207	Recycling: Medical Insurance		180
TOTAL		\$ 1,440	\$ 1,440

Purpose: *Insurance Premiums increased effective January 1, 2024.
County Contribution increased from \$588 to \$617.23
8 employees have opted for health insurance coverage*

Budget Amendment Total	\$ 1,440	\$ 1,440
-------------------------------	-----------------	-----------------

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Roll Call Vote

Second: _____ Yes _____ No _____ Absent _____

Budget Amendment 2024-116-01FB *approved by Commission on* _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

118-02FB Insurance Premiums

| BUDGET AMENDMENT

2024-118-02FB

Request is hereby made to amend **Fund 118 Ambulance Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
118-39000	Fund Balance	\$ 16,632	
118-55130-207	Ambulance Services: Medical Insurance		\$ 16,632
TOTAL		\$ 16,632	\$ 16,632

Purpose: *Insurance Premiums increased effective January 1, 2024.
County Contribution increased from \$588 to \$617.23
Also includes 3 employees who elected insurance beginning Jan 1
15 employees have opted for health insurance coverage*

Budget Amendment Total	\$ 16,632	\$ 16,632
-------------------------------	------------------	------------------

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Roll Call Vote

Second: _____ Yes _____ No _____ Absent _____

Budget Amendment 2024-118-02FB *approved by Commission on* _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

141-07 Vocational Edu Prog

| BUDGET AMENDMENT

23

2024-141-07

Request is hereby made to amend **Fund 141 General Purpose School** budget as follows:

141-71300-730-ISM	Vocational Edu Prog: Equipment	\$	36,400	
141-71300-429-ISM	Vocational Edu Prog: Supplies & Materials	\$		30,000
141-76100-706-ISM	Regular Capital Outlay: Building Construction			6,400

Purpose: 141-71300 Vocational Education Program - \$36,400 to purchase vocational greenhouse supplies & materials. And, to add a retaining wall and sidewalk to the new greenhouse.

Budget Amendment Total

\$ 36,400.00

\$ 36,400.00

As recommended by the Board of Education November 16, 2023

As recommended by the Budget & Finance Committee _____

Motion to approve: _____

Second: _____

Voice Vote Absent _____

Budget Amendment 2024-141-07 **approved by Commission on** _____

APPROVED:

ATTEST:

JACK MCCALL
COMMISSION CHAIRMAN

RITA CROWDER
COUNTY CLERK

Hartsville/Trousdale County, Tennessee
Statement of Proposed Operations
127 - American Rescue Plan Act (General)
For Fiscal Year Ending June 30, 2024

Statement X-X

ACCOUNT NUMBER		Appropriated Amount	ACTUAL 2021-2022	ESTIMATED 2022-2023	PROPOSED 2023-2024
44000	<u>Other Local Revenues</u>				
127 - 44110	Investment Income		1,334	5,772	7,000
	Total Direct Federal Revenue		1,334	5,772	7,000
47600	<u>Direct Federal Revenue</u>				
127 - 47901	American Rescue Plan Act	2,191,785	1,095,893	1,095,893	-
127 - 47902	American Rescue Plan Act (LATCF)	100,000	-	50,000	50,000
	Total Direct Federal Revenue		1,095,893	1,145,893	50,000
	Total Revenues		\$ 1,097,226	\$ 1,151,665	\$ 57,000
50000	<u>GENERAL GOVERNMENT</u>				
127 - 51800-712	County Buildings: Heating and Air Conditioning Equip	503,541	503,541	-	- HVAC Courthouse
127 - 55130-356	Ambulance / EMS: Tuition	30,000	-	5,965	24,035 EMT Program
127 - 58400-510	Trustee Commission		13	58	80
90000	<u>CAPITAL PROJECTS</u>				
127 - 91140-707	Public Health and Welfare Projects: Building Improvements	123,900	-	-	123,900 Health Dept Renovations
127 - 91170-316	Public Utility Projects: Water Tower Project	1,000,000	-	-	1,000,000 Water Tower Project
99000	<u>OTHER USES</u>				
127 - 99100-316	Transfers Out: Contributions	526,252	523,112	-	- ARPA Bonuses
	Total Expenditures	2,183,693	\$ 1,026,666	\$ 6,023	\$ 1,148,015
	Total Revenues		\$ 1,097,226	\$ 1,151,665	\$ 57,000
	Total Expenditures		1,026,666	6,023	1,148,015
	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		70,560	1,145,642	(1,091,015)
	NET CHANGE IN FUND BALANCE		\$ 70,560	\$ 1,145,642	\$ (1,091,015)
	FUND BALANCE JULY 1		-	70,560	1,216,202
	FUND BALANCE JUNE 30		\$ 70,560	\$ 1,216,202	\$ 125,187

Hartsville/Trousdale County, Tennessee

Statement X-X

Statement of Proposed Operations

128 - American Rescue Plan Act (Urban)

For Fiscal Year Ending June 30, 2024

ACCOUNT NUMBER		Appropriated Amount	ACTUAL 2021-2022	ESTIMATED 2022-2023	PROPOSED 2023-2024
44000	Other Local Revenues				
128 - 44110	Investment Income		2,378	12,627	13,000
	Total Direct Federal Revenue		2,378	12,627	13,000
47600	Federal Through State				
128 - 47401	American Rescue Plan Act	3,348,115	1,674,058	1,674,058	-
	Total Direct Federal Revenue		1,674,058	1,674,058	-
	Total Revenues		\$ 1,676,436	\$ 1,686,685	\$ 13,000
50000	GENERAL GOVERNMENT				
128 - 54110-716	Sheriff: Law Enforcement Equipment	25,000			25,000 <i>Law Enforcement Equipment</i>
128 - 54110-718	Sheriff: Motor Vehicles	390,000			390,000 <i>Fund 101 \$290,000 / Fund 111 100,000</i>
128 - 54310-718	Fire Department: Motor Vehicles	126,000	-	126,000	- <i>Fire - Brush Truck</i>
128 - 54420-718	Rescue Squad: Motor Vehicles	53,610	-	31,025	- <i>Rescue - Tahoe if needed</i>
128 - 55130-718	Ambulance / EMS: Motor Vehicles	410,000	44,250	46,980	275,000 <i>Ambulance - equipped</i>
128 - 55130-735	Ambulance / EMS: Health Equipment		16,018	25,342	
128 - 55190-316	Other Local Health Services: Contributions	80,000	-	80,000	- <i>Health Council - Mental Health</i>
128 - 55732-718	Conv Center: Motor Vehicles	423,500			423,500
	PARKS AND FAIR BOARDS	825,645			
128 - 56700-724	Parks and Fair Boards: Site Development		17,355		<i>light poles</i>
128 - 56700-590	Parks and Fair Boards: Transfers to Other Funds			708,290	100,000 <i>to 101: LPRF Playground / Security Cameras</i>
	TOURISM	15,000			
128 - 58110-302	Tourism: Advertising		1,725		
128 - 58110-349	Tourism: Printing, Stationery, and Forms		609	175	<i>County Maps</i>
128 - 58110-399	Tourism: Other Contracted Services		-	7,500	2,614
128 - 58110-499	Tourism: Other Supplies and Materials		-	2,377	<i>County Maps</i>
128 - 58400-510	Other Charges: Trustee Commission		24	126	130 <i>1% of interest income</i>
99000	OTHER USES				
128 - 99100-316	Transfers Out: Contributions	740,000	-	600,000	- <i>Revenue Loss / (Pending) Admin Bldg Generator</i>
	Total Expenditures	3,088,755	\$ 79,981	\$ 1,627,816	\$ 1,216,244
	Total Revenues		\$ 1,676,436	\$ 1,686,685	\$ 13,000
	Total Expenditures		79,981	1,627,816	1,216,244
	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		1,596,455	58,870	(1,203,244)
	NET CHANGE IN FUND BALANCE		\$ 1,596,455	\$ 58,870	\$ (1,203,244)
	FUND BALANCE JULY 1		-	1,596,455	1,655,325
	FUND BALANCE JUNE 30		\$ 1,596,455	\$ 1,655,325	\$ 452,081

**Hartsville/Trousdale County Commission
Committee Attendance Record**

Month of: DECEMBER 2023 / JANUARY 2024

Committee Name			Initials
Audit	12/4/2023	50	
Executive	1/3/2024	50	
Codes & Zoning	1/4/2024	50	
Buildings	1/8/2024	50	
Finance	1/16/2024	50	
		50	
		50	
<i>All other Advisory boards, committees, and commissions (Planning, BZA, Charter, etc) are <u>separate</u> from this listing.</i>			
Work Session	1/16/2024	90	
Commission	1/22/2024	120	

Amount Due \$

checks will be deposited on **2/9/2024**

Commissioner Signature

Date

Print your Name

**Commissioners are paid only for the attendance of committees of which they are appointed. You may attend other committee meetings at your leisure. Sheets will be checked with the minutes.*